

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of
Budget Unit: (670V140001) Veterans County Grants
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 990,000	\$ 990,000	\$ 990,000	\$ 990,000
Other Resources				
Balance Brought Forward (Approps	183,815	170,340	139,899	150,239
Receipts				
Refunds & Reimbursements	8,553	1,000	1,000	1,000
Total Resources	<u>\$ 1,182,369</u>	<u>\$ 1,161,340</u>	<u>\$ 1,130,899</u>	<u>\$ 1,141,239</u>
Disposition of Resources				
Personal Services-Salaries	\$ 8,838	\$ 5,000	\$ 5,000	\$ 5,000
Personal Travel In State	606	1,000	1,000	1,000
Personal Travel Out of State	0	100	100	100
Rentals	9,288	10,000	10,000	10,000
Outside Services	992,297	995,000	995,000	995,000
Reimbursement to Other Agencies	1,000	1	1	1
Balance Carry Forward (Approps)	170,340	150,239	119,798	130,138
Total Disposition of Resources	<u>\$ 1,182,369</u>	<u>\$ 1,161,340</u>	<u>\$ 1,130,899</u>	<u>\$ 1,141,239</u>